



2021 - 2025

STRATEGIC PLAN

REVISED IN 2023

A Five-year guide on the strategic direction based on the mandate of FOCUS Kenya in consideration of the changing operating environment and trends

FOCUS Kenya 2021 - 2025 Reviewed Strategic Plan

Reaching Students, Changing Nations

Since 1973

STRATEGIC PLAN

———— 2021 - 2025



Overview

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DEFINITION OF TERMS

In this Strategic Plan (SP), unless the context requires otherwise, the following shall mean:

Stakeholders

Those who are most affected by what FOCUS does and will largely determine the success or failure of the Ministry.

Christian Union

An interdenominational group of Evangelical Christian students within a university, TVET, or college who have come together to worship God, fellowship, and witness their faith both in and out of their institution.

Non-Resident Students

Students who do not stay in the University or College campus hostel, or hostels next to the college/campus and therefore commute for more than one kilometre (1km) to attend classes and other programs on the college/campus. This also includes students who are entirely day scholars and those who study online.

FOCUS Associate

An Evangelical Christian graduate from a Christian Union that is within the network of FOCUS or one who did not graduate from such an institution but has interest and commitment to the ministry of FOCUS and has been admitted into membership as per the FOCUS constitution.

Associates Branch

A group of FOCUS Associates who have come together, thereby constituting themselves as a unit in either a town or a city with the aim of supporting and advancing the ministry of FOCUS.

Christian Professional Group

A group of Christian graduates who have come together under the auspices of their specific professions, and have organized themselves formally with an aim of fellowshipping together and promoting Christian impact in their profession.

Movement

An Association of many people, in this case, Christian students in universities and colleges and Associates in Kenya who have come together, intending to further their collective goal, aims, and objectives and are governed by an agreed

code of rules and regulations that reflect their beliefs, core values, objectives, and leadership structure.

Fellowship

A group or association of Christian students or Associates who come together regularly for their spiritual nourishment.

Region

A geographic area/zone designated as such by the National Governing Council to manage the work of FOCUS across the country. There are currently seven regions (which will increase to nine by 2024). They include Northern Nairobi, Southern Nairobi, Central Rift, Mt. Kenya (Mt. Kenya East and Mt. Kenya West by 2025), Pwani, Western (Western Region and South Nyanza Region by 2024) and North Rift. The additional two regions were approved during the 2023 Annual General Meeting.

Post-Graduate

A student who has graduated from a university/college with a bachelor's degree and is currently studying for a higher degree.

Christian Faculty

A member of the teaching staff of a University, TVET, or College who is a born-again Christian. The Christian Faculty engagement focuses largely on research, mentorship, and social transformation.

Chaplain

A Christian official, in most cases a clergy who is in charge of the religious needs of a university or college community.

Patron

A Christian member of staff (usually academic) of an institution of learning appointed to work with the Christian Union to help them achieve their objectives and acts as a link to the Administration.

Life Skills

A set of basic skills acquired through learning and/or direct life experience that enable individuals and groups to effectively handle issues and problems commonly encountered in daily life. In this Strategic Plan, the emphasis is on the following areas: academics, relationships, marriage, family, gender issues, career

development, business and entrepreneurship, and handling transitions. Some key skills include communication and inter-personal skills, emotional intelligence, decision making and problem solving, stress management, and conflict resolution skills.

Small Group

An intentional group of at least three students, engaging regularly for a specified purpose. This includes Small Bible study groups, Ministry Teams, Leadership Teams, and Prayer Teams, among others.

Hatua Project

An infrastructural development project by FOCUS Kenya to construct the National Students Training Centre in Nairobi and acquire lands to develop regional centres in the other seven regions.

ABOUT FOCUS KENYA



VISION

Christian Students and Associates
Impacting Institutions of Higher
Learning, the Church and Society.



MISSION

To Reach and Equip Students in
Institutions of Higher Learning and
Associates for Effective Christian Living.



CORE VALUES

Faithfulness to the Holy Scriptures
Integrity
Excellence | Student-centred
Teamwork | Creativity and innovation

MEMBERSHIP



International Fellowship of Evangelical
Students



Evangelical Alliance of Kenya



NCCCK
NATIONAL COUNCIL OF CHURCHES OF KENYA



REACHING STUDENTS

240

Institutions

65000

Students

35000

Associates

103

FOCUS staff

OUR DUTY



Developing Leaders

We identify, train, and nurture values-based and skilled leaders.



Discipleship

We provide support in the spiritual formation of students for effective Christian living and societal impact.



Mission Mindedness

We equip students for evangelism, mobilize and provide mission exposure opportunities.



Preparing graduates

We raise ethical and competent professionals for the job market and build their work-life convictions.



Social Responsibility

We model social transformation and mobilize stakeholders to participate in social transformation initiatives.

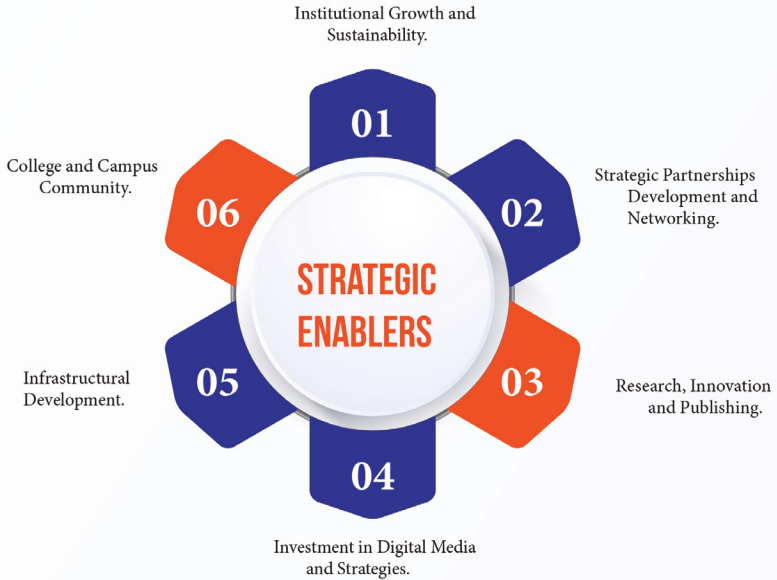


Linking and Networking

We create forums for stakeholders to be linked with impactful opportunities by our partners

STRATEGIC PRIORITY AREAS





THE SIX CRITICAL SUCCESS FACTORS



1 Mainstreaming ministry through digital platforms.



4 Effective capacity building, mobilization and coordination of prayer among key stakeholders.



2 Strengthening and prioritizing small group approach to ministry among students.



5 Capacity building and involvement of Associates in direct student ministry.



3 Enhancing and structuring mentorship as a key strategy for discipleship, leadership development and social transformation.



6 Developing strategic partnerships with churches and other organizations for student ministry.

STRATEGIC PRIORITY AREA 1



DISCIPLESHIP AND SCRIPTURE ENGAGEMENT

The Goal - Increased number of Students and Associates equipped to be Christ-like in character, behavior and effective witness at a personal level, family, church and the society.

2.3 DISCIPLESHIP AND SCRIPTURE ENGAGEMENT

Our aim is to deepen and strengthen the spiritual life of students and equip them to be Christ-like for a lifetime of effective service and witness in the family, church, market place and society.

Strategic goal: Increased number of Students and Associates equipped to be Christ-like in character, behaviour and effective witness at a personal level, family, church and society.

Key Result Areas:

1. Strengthen prayer engagement by Students and Associates.
2. Enhance capacity and promote Scripture engagement among Students and Associates.
3. Develop the Christian mind and engagement of emerging issues.
4. Equip students with life skills for application during and post college and campus life.
5. Strengthen the nurture of New Believers and other CU members.
6. Involve more Associates in Students' discipleship programs.
7. Equip Associates for ministry in the family, marketplace, church and society.

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|--|--------------------|--|--|---|
| KRA1; Strengthen prayer engagement by students. | Students | Enhance the capacity of CU members on prayer. | % of CU members trained for intercessory praying. 2023; 25% 2024; 27% 2025; 30% | Enhanced participation of CU members in personal and corporate prayer programs. |
| | Students | Increase the number of CU members participating in CU prayer meetings. | 50% of CU members are involved in CU Prayer Meetings per year. | |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|--|--------------------|--|---|---|
| | | | Mainstream topics on effective praying in the main service per CU per year. | |
| | Students | Strengthen prayer in ministries and small groups. | Mainstream prayer in 100% (annually) of CU small groups. | |
| | Students | Organize and participate in inter CU, regional and national prayer initiatives and events. | At least 1 inter-CU, Regional or National event per year. | |
| KRA1; Strengthen prayer engagement by associates | Associates | Organize prayer activities in the Branch | At least 1 per year per Branch. | Enhanced participation of CU members in personal and corporate prayer programs. |
| KRA2; Enhance capacity and promote Scripture engagement among Students and Associates. | Students | Enhance the participation in virtual and physical small group Bible study by resident and non-resident students. | % of CU members in small group Bible Study 2023; 50% 2024; 60% 2025; 70% | Increased growth of Christian Students in biblical knowledge and application |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|-------------------------|--------------------|--|---|----------------|
| | Students | Organize capacity building initiatives for Bible Study leaders | 100% Small Group leaders trained | |
| | Students | Enhance CU members' participation in Consistent Bible Reading. | % of CU Members. 2023; 25% 2024; 27% 2025; 30% | |
| | Students | Increase participation and strengthen accountability for personal devotion among CU members. | 100% of CU small groups having accountability for personal devotions. | |
| | | | 70% of CU members having consistent personal devotions. | |
| | Students | Strengthen Bible Exposition in the CU. | At least 1 Bible exposition session per CU per semester. | |
| | | | At least one active BEST P class per in 50% of CUs per year. | |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|--|--------------------|--|--|--|
| | Students | Mobilize students for the triennial regional and national Scripture Engagement and Discipleship conferences. | 100% of CU quota for the Conference. | |
| KRA2; Enhance capacity and promote Scripture engagement among Students and Associates. | Associates | Mobilize Associates for regional and national Scripture engagement and Discipleship | 100% of the Associates delegates' quota met. | Increased growth of Christian Students in biblical knowledge and application. |
| KRA3; Develop the Christian mind and engagement of emerging issues among students. | Students | Promote the reading culture among CU members. | 2 active book clubs in 60% of the CUs by 2023. | Improved application of a Christian mind to daily life issues by Christian Students. |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|-------------------------|--------------------|---|--|----------------|
| | Students | Facilitate CU members to acquire books and other reading materials to improve their library. | At least 1 book sale per CU per year. | |
| | | | CUs to grow CU library by 10% per year. | |
| | Students | Promote content creation on emerging issues through blogs and vlogs. | At least one active initiative. | |
| | Students | Create platforms for engagement of contemporary /emerging issues (with a focus on LGBTQ and Sexual Purity). | At least 1 contemporary issue engaged per CU per Semester/ module. | |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|--|--------------------|--|---|--|
| KRA4; Equip students with life skills for application during and post college/ campus life. | Students | Organize for career mentorship for CU members. | 30% of CU members in various career | Students equipped with life skills to handle various issues in relationships, career, entrepreneurship and family. |
| | | Establish and strengthen platforms for mentorship and capacity building on gender, sexuality, relationship, marriage and family. | 50% of CU members in mentorship programs on gender, sexuality, relationships, marriage and family | |
| | | | 50% of CU members active in brothers and sisters' fellowships | |
| | Students | Facilitate peer mentorship among students on life skills. | At least 30% of CU members in peer mentorship initiatives | |
| | Students | Implement first year's integration (Anza FYT) program. | 60% of registered first years effectively oriented and integrated in the CU through Anza FYT. | |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|--|--------------------|--|---|---|
| | Students | Implement final year transition (VUKA FiT) program. | 80% of CU Finalists in Vuka FiT program. | |
| KRA5; Strengthen the nurture of New Believers and other members of the CU. | Students | Organize nurture program for new believers as per the Firm Foundation Manual. | 100% of new believers in nurture programs | Enhanced involvement of Associates in students' Discipleship programs |
| | Students | Facilitate systematic discipleship training program through year fellowships and other discipleship platforms. | 40% of CU members participating in various systematic discipleship training programs. | |
| KRA6; Involve more Associates in Students discipleship programs. | Associates | Mobilize and train Associates to participate in the students discipleship programs. | 50% of Associates trained per Branch. | Enhanced involvement of Associates in students Discipleship programs. |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|--|--------------------|---|---|---|
| | Associates | Mobilize Associates to participate in the students' discipleship programs. | 30% of Associates per Branch per year. | |
| KRA7; Equip Associates for ministry in the family, marketplace church and society. | Associates | Organize capacity building programs for Associates on family, marketplace, church and society engagement. | At least 1 program per year at regional or national level. | Equipped Associates for Christian ministry in church and marketplace. |
| | | | At least 1 Program per year at Branch level. | |
| | | | 50% of Associates in Branches participating in various Branch programs. | |
| | Associates | Organize mentorship initiatives among Associates | At least 1 initiative per region. | |
| Associates | | 50% of fresh graduates in mentoring initiatives. | | |

**STRATEGIC
PRIORITY
AREA 2**



LEADERSHIP AND MENTORSHIP DEVELOPMENT

The Goal - Increased number of students and Associates equipped for transformational servant leadership.

2.4 LEADERSHIP AND MENTORSHIP DEVELOPMENT

We aim to develop effective transformational and value based servant leaders who will play key leadership roles in the universities and colleges, church and society.

Strategic Goal: Increased number of students and Associates equipped for transformational servant leadership.

The Key Result Areas

1. Enhance leadership capacity of CU leaders.
2. Develop capacity of Christian Students in transformational servant leadership.
3. Equipping CU members with ministry skills.
4. Strengthen apprenticeship programs.
5. Develop capacity of Associates for leadership in Branches.
6. Improved organizational performance of Christian Unions.
7. Enhance mentorship among CU leaders and students.
8. Establish specialized mentorship for effective life and ministry.

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|---|--------------------|--|---|---|
| KRA1; Enhance leadership capacity of CU leaders. | Students | Organize induction and training of CU leaders. | 100% of CU leaders trained. | Equipped leaders for effective CU management. |
| | Students | Organize Specialized executive committee training. | 100% of Exec members taken through specialized exec training. | |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|---|--------------------|--|--|--|
| KRA2; Develop capacity of Christian Students in transformational servant leadership. | Students | Organize leadership development initiatives targeting all CU members. | 50% of CU members per CU participating in various leadership development initiatives. | Equipped transformational servant leaders for impact in institutions of higher learning, church and society. |
| KRA3; Equipping CU members with ministry skills. | Students | Organize skill-based trainings for all ministries and technical departments. | 70% of CU members in various ministries. | Enhanced capacity of Christian students to serve effectively in various ministries in the CU and the church. |
| KRA5; Develop capacity of Associates for leadership in Branches. | Associates | Organize induction and training for Branch leaders. | 100% of Branch officials | Well managed Associates Branches. |
| | Associates | Organize regional Branch Leadership Summits. | Once every two years | |
| KRA 6; Improved organizational performance of Christian Unions . | Students | Develop, update and implement policy documents. | Updated policy documents (Constitution, Leadership manual, Partnership and Financial Policy) | Well managed and resourced CUs. |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|-------------------------|--------------------|--|--|----------------|
| | Students | Establish functional support structures for the CU. | Established functional support structures (Patron, Advisory board and external auditor). | |
| | Students | Actively involve and seek support of CU Patrons and Chaplaincy to enhance CU programs. | Engagement of Chaplaincy and CU Patrons at least 2 times in the CU program. | |
| | Students | Coordinate effective implementation of the SP with effective planning, data collection and evaluation. | SP implementation (Planning and review meetings, monthly data update) | |
| | | | 100% of CUs trained and using the templates. | |
| | Students | Enhance CU engagement with Alumni groups. | At least 1 initiative per year involving CU alumni. | |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|---|--------------------|--|---|--|
| KRA7; Enhance mentorship among CU leaders and students. | Students | Organize mentorship of CU leaders by Staff, Associates and Christian Faculty | 40% of CU leaders mentored by staff, Associates and Christian Faculty | Well mentored CU leaders mentoring other students. |
| | Students | Establish and strengthen mentorship structures in the Christian Unions. | Established mentorship in small groups by 2025. | |
| | Associates | Organize mentorship initiatives for CU leaders. | At least 20% of Associates in the Branch involved. | |
| KRA 8; Establish specialized mentorship for effective life and ministry. | Students | Organize mentorship of ministry leaders on skills by associates and staff. | Twice a year | Enhanced mentorship in specific areas such as marriage, career and entrepreneurship. |
| | Students | Organize group mentorship of students during Alumni weekends and Sundays. | Once a year | |
| | Associates | Participate in specialized mentorship sessions. | Twice a year by every Branch. | |



STRATEGIC PRIORITY AREA 3

STUDENTS EVANGELISM

The Goal - Increased number of Christian students evangelizing in and out of college/campus; with every student having an opportunity to hear, understand and respond to the Gospel.

2.5. STUDENTS EVANGELISM

We present Jesus as God incarnate, Saviour and Lord to every student in the universities and colleges, and seek to lead them to personal faith in Him. We aim to see every Christian student evangelizing, and every student evangelized.

Strategic Goal: Increased number of Christian students evangelizing in and out of college/campus; with every student having an opportunity to hear, understand and respond to the Gospel.

The Key Result Areas:

1. Enhance the capacity for students to evangelize.
2. Increase the involvement of Christian Students in evangelism and the number of students reached with the gospel.
3. Enhance the involvement of Christian Students in praying for evangelism.

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|---|--------------------|---|--|--|
| KRA1; Enhance the capacity for students to evangelize. | Students | Equip CU members on college and campus and outreach evangelism (missions training). | 75% of CU members equipped for college/campus evangelism. | Increased number of students with capacity for evangelism. |
| | Students | Organize capacity building of CU members on Muslim evangelism. | Train students in at least 2 CUs per region on Muslim evangelism. | |
| | Students | Build capacity and awareness of CU members on Digital evangelism. | Hold at least 1 training on digital evangelism in 100 % of member CUs. | |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|-------------------------|--------------------|---|--|----------------|
| | Students | Mobilize and equip CU members for ministry to high schools and primary schools. | Train 100% of CU members involved in High school ministry. | |
| | Students | Organize induction and training for the mission and evangelism committee. | Induction training for 100% of the evangelism Committee. | |
| | Students | Mobilize CU members to attend Commission Conferences. | Achieve quota allocated to the CU. | |
| | Students | Mobilize CU missions and evangelism leaders for regional and national evangelism summits. | 100% of mission and evangelism leaders involved. | |
| | | | Initiate school ministry in 10% of the CUs without. | |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|--|--------------------|--|--|--|
| KRA 2; Increase the involvement of Christian Students in evangelism and the number of Students reached with the gospel. | Students | Organize evangelism campaigns. | At least 30% of CU members being part of an evangelistic campaign. | Increased number of Christian students participating in evangelism and the number reached with the gospel. |
| | | | % of students' population 2023; 15% 2024; 30% 2025; 40% | |
| | Students | Mobilize for evangelism through sermon topics. | 2 Evangelism mobilization and capacity building sermons per CU per year. | |
| | Students | Establish digital evangelism teams | At least one active Digital Evangelism Team per CU by 2025 | |
| | Students | Implement relational evangelism initiatives. | 5% of CU members practicing EBS and CENTS in small groups with seekers. | |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|-------------------------|--------------------|--|--|----------------|
| | Students | Utilize creative arts as a tool for evangelism. | At least 2 creative arts evangelistic initiatives per CU per year. | |
| | Students | Carry out evangelism as a key component of 1st year orientation. | 50% of 1st years reached with the gospel. | |
| | Students | Organize apologetics forums to reach out to skeptics, atheists, agnostics and escapists. | At least 1 apologetic forum per CU per year. | |
| | Students | Organize Campus/ college community impact mission as per the concept. | At least 1 major campus/ college outreach per CU every 3 years. | |
| | Students | Undertake evangelistic missions to high schools. | Each CU to reach 5 High Schools per year. | |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|--|--------------------|---|---|--|
| KRA 2; Increase the involvement of Christian Students in evangelism and the number of Students reached with the gospel. | Students | Undertake evangelistic outreaches to primary schools/ Sunday schools in churches. | At least 2 per year | Increased number of Christian students participating in evangelism and the number reached with the gospel. |
| | Students | Establish an active Muslim evangelism team. | 1 active Muslim evangelism initiative in at least 2 CUs per region. | |
| | Students | Organize outreaches through annual missions targeting unreached or least reached people groups. | At least 1 major mission reaching the target group annually. | |
| | | | 25% of CU members involved in annual mission. | |
| | Students | Organize outreach missions targeting urban centers. | 25% of CU members involved in annual mission. | |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|---|--------------------|---|---|---|
| | Students | Reach and integrate international students into CU. | At least one initiative for international students per year where they exist. | |
| | Students | Enhance coordination and utilization of Evangelistic Teams in the CU. | Enhance coordination with 100% Ets. | |
| KRA3; Enhance the involvement of Christian Students in praying for evangelism. | Students | Enhance prayer mobilization for evangelism. | At least 1 prayer initiative for evangelism to students per year. At least one prayer initiative with evangelism emphasis. | Increased number of students engaged in praying for evangelism. |
| | | | Adopt one prayer focus for world evangelization. | |
| | | | 50% member CUs adopting at least one prayer focus for world evangelization. | |

SOCIAL TRANSFORMATION

The Goal - Improved involvement of students and Associates in Biblical Social Transformation.

STRATEGIC PRIORITY AREA 4



2.6. SOCIAL TRANSFORMATION

We will mobilize and equip Students and Associates to bear witness to the transforming gospel through their personal and professional lives and challenge them to engage in advocacy, social service and various social justice courses in the society.

Strategic Goal: Improved involvement of Students and Associates in Biblical Social Transformation.

Key Result Areas

To realize the goal as stated, the focus shall be given to the following Strategic Result Areas:

Increase awareness and capacity building for Social Transformation.

1. Enhance involvement of Christian Students in Social Transformation.
2. Increase number of Social Transformation Initiatives targeting students.
3. Enhance Social Transformation Initiatives by Associates.

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|---|--------------------|---|--|--|
| KRA1; Increase Awareness and Capacity Building for Social Transformation | Students | Create awareness and mobilize students for Social Transformation. | At least 1 major initiative with 50% of CU members involved. | Enhanced understanding and involvement in Social Transformation initiatives. |
| | Students | Mobilize CU members for capacity building on public theology. | 5% of CU members enrolling for public theology course. | |
| | Associates | Organize for Social Transformation awareness in the Branch, Regional and National programs. | At least 1 initiative per year. | |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|---|--------------------|---|---|--|
| KRA2; Enhance In- volvement of Christian Students in social trans- formation. | Students | Organize forums and initiatives for engaging students' politics. | At least 1 forum or initiative per CU | Increased Participation in social Transformation initiatives by Students. |
| | | | At least 1 forum engaging student politics per CU. | |
| | Students | Establish or strengthen the advocacy teams at the CU level. | One active advocacy team per CU. | |
| | Students | Organize advocacy initiatives addressing various students' needs. | One advocacy initiative targeting students per CU per year. | |
| | Students | Mobilize students for environmental stewardship initiatives. | One environmental stewardship initiative per CU per year. | |
| | Students | Organize and implement social transformation initiatives in outreach missions (Annual mission, high school mission, hospital mission, and prison mission). | At least one social transfor- mational initia- tive in annual Missions. | |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|--|--------------------|--|--|--|
| KRA3; Identify and initiate Social Transformation Initiatives targeting Students. | Students | Initiate and strengthen programs to address welfare issues, mental health and other emerging issues among universities and colleges. | At least 1 initiative per year. | Increased response to emerging issues facing students through social transformation initiatives. |
| KRA4; Enhance Social Transformation Initiatives by Associates. | Associates | Mobilize Associates for enhanced participation in policy and legislative issues. | At least 10 Associates involved per year. | Increased participation in Social Transformation initiatives by Associates. |
| | Associates | Organize advocacy initiatives at Regional/ County or Branch level. | At least one initiative per year. | |
| | Associates | Organize social service initiatives at the Branch level. | One initiative per Branch per year in 50% of the Branches. | |



**STRATEGIC
PRIORITY
AREA 5**

MISSIONS

The Goal - Increase the number of students and associates equipped, mobilized and involved in missions.

2.7. MISSIONS

Goal: We will mobilize and equip Students and Associates to bear witness to the transforming gospel through their personal and professional lives, both locally and globally, through missions.

Strategic goal: Increase the number of students and associates equipped, mobilized and involved in missions.

Strategic Result areas

Key Result Areas

To realize the goal as stated, the focus shall be given to the following Strategic Result Areas:

1. Enhance capacity for local and global missions.
2. Enhance involvement of Students and Associates in Missions.
3. Increased Missions Networking and Partnerships.
4. Resourcing for Missions.

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|---|--------------------|---|--|--|
| KRA1; Enhance capacity for local and global missions. | Students | Mobilize students for capacity building for missions. | 75% of CU members are equipped on missions. | Enhanced awareness and formation for effectiveness in local and global missions. |
| KRA2; Enhance involvement of Students and Associates in Missions | Students | Undertake Short term mission exposure initiative for mentorship. | At least 50 students per year going through a missions exposure program. | Increased involved of Students and Associates involved in diverse missions. |
| | Students | Enhance coordination and utilization of Evangelistic Teams in the CU. | Enhance coordination with 100% ETs. | |

| <i>Key Result Areas</i> | <i>Stakeholder</i> | <i>Key Strategies</i> | <i>Targets</i> | <i>Outcome</i> |
|---|--------------------|---|--|---|
| | Students | Undertake evangelistic missions to high schools | Each CU to reach 5 High Schools per year | |
| | Students | Undertake evangelistic outreaches to primary schools. | At least 5 per CU per year. | |
| | Students | Undertake evangelistic outreaches to Sunday school in churches around the institutions. | 4 outreaches per CU per year. | |
| | Students | Enhance prayer mobilization for world missions. | At least 1 prayer initiative focusing on world missions per CU per year. | |
| KRA 2; Enhance involvement of Associates in Missions. | Associates | Mobilize Associates to be involved in market place ministry. | At least 1 initiative per Branch per year. | Increased involvement of Students and Associates in diverse missions. |
| KRA 3; Increased Missions Networking and Partnerships | Students | Seek for missions partnership for various initiatives. | At least one partnership for every annual missions. | Increase in the number of partners working with focus on local and global missions. |

STRATEGIC ENABLERS



3. STRATEGIC PLAN IMPLEMENTATION MANAGEMENT

3.1. OVERVIEW

FOCUS Strategic Plan gives the broad strategic direction for the Organization in the next five years. The implementation of this Strategic Plan will require deliberate investment in institutional growth and sustainability, strategic partnership and networking, research and innovation, digital media and strategy and infrastructural development as key enablers.

3.2. STRATEGIC ENABLERS

Recognizing that effective implementation of the Strategic Priority Areas will require an enabling environment both within and without FOCUS, we will pursue excellence and best practices in the following five key areas:

- Institutional Growth and Sustainability.
- Strategic Partnerships Development and Networking.
- Research, Innovation and Publishing.
- Investing in Digital Media and Strategy.
- Infrastructural Development.
- College and Campus Community

3.2.1. INSTITUTIONAL GROWTH AND SUSTAINABILITY

Strategic Goal: Strengthened and sustainable FOCUS governance, coordination and institutional capacity.

The Key Result Areas

- Improved structural performance for the Associates ministry.
- Strengthen and expand CUs and Associates membership to FOCUS.
- Strengthen Governance and Management Structures.
- Enhance the Human Resource Capacity.
- Enhance Resource Mobilization.
- Enhance and strengthen Monitoring and Evaluation Systems.
- Enhance Organizational Branding.

Key Result Area

3.2.2. STRATEGIC PARTNERSHIP DEVELOPMENT AND NETWORKING

Strategic Goal: Established and improved reciprocal partnerships with strategic stakeholders.

The Key Result Areas

- Enhance partnership with churches.
- Enhance partnership with Christian Organizations and Donor Agencies.
- Scale up support to other Student Movements in IFES.
- Increase engagement of CU Alumni groups.
- Establish and strengthen Partnership with Government Agencies and Corporates.
- Strengthen partnership function.

3.2.3. COLLEGE AND CAMPUS COMMUNITY

Strategic Goal: Established and improved relationships with the College and Campus Community

The Key Result Areas

- Strengthen partnership with Chaplaincy, CU Patrons and University/ College Administration.
- Develop leadership capacity for university and college Student Union leadership.
- Enhance Spiritual and social well being of college and campus communities.
- Research and disseminate useful information to enhance social and spiritual welfare of the college and campus.

3.2.4. RESEARCH, INNOVATION AND PUBLISHING

Strategic Goal: Enhanced research, innovations and publication of Christian content to promote information driven ministry engagement.

The Key Result Areas

- Promote and facilitate Research Projects and upscale content development and publication.
- Enhance capacity for Research and Content creation.
- Promote Ministry Innovations.

3.2.5 DIGITAL MEDIA MINISTRY STRATEGIES

Strategic Goal: Enhanced capacity in developing and utilizing digital tools and platforms for evangelism, discipleship, leadership development and social transformation.

The Key Result Areas

- Promote and utilize digital tools and platforms for ministry.
- Enhance capacity for implementation of digital strategies.
- Build capacity of Stakeholders in digital strategies for ministry.

3.2.6. INFRASTRUCTURAL DEVELOPMENT

Strategic Goal: Enhanced ministry capacity with relevant infrastructure for more efficient ministry delivery

The Key Result Areas

- Expand the national Student Centre.
- Acquire Regional lands.
- Acquire relevant equipment for ministry

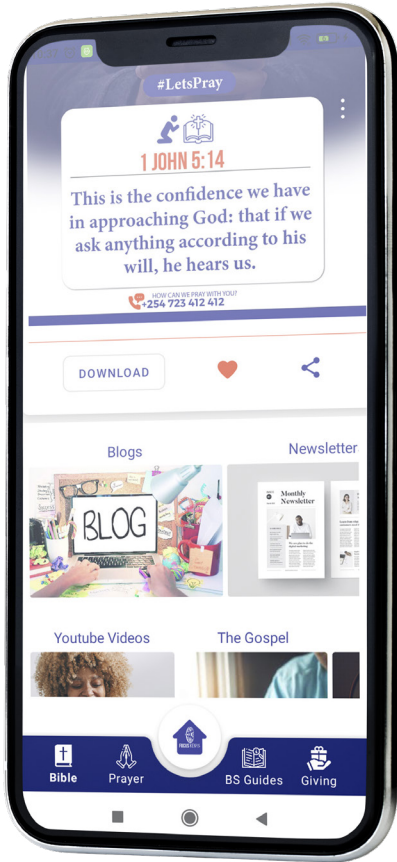
4. MONITORING AND EVALUATION

4.1. OVERVIEW

Monitoring and evaluation of a strategic plan enhances the quality of planning and management as this will track achievement in the SPAs and the enablers of the Fellowship over the next five years. Monitoring of the plan will help the National Governing Council and Secretariat to know whether they are progressing on schedule and to ensure that the actions are proceeding as planned. Evaluation will be periodic and will be done annually, at the midterm of the implementation and at the end of the five years to assess the extent of achievement of the set priorities. The key to the success of the revised Strategic Plan will be based on the quality of coordination and management between the National Governing Council, Secretariat, Christian Unions and the Associates through periodic reporting on the progress of implementation.

4.2. MONITORING AND EVALUATION METHODS AND TOOLS

- Branch Annual Operational Plans (BAOPs) and reports for Associates.
- Review Meetings: There will be review meetings by the Student leaders, Associate Leaders and Secretariat at least twice every year.
- The Christian Union leaders will come up with the Christian Union Ministry Annual Plans (CU MAPs). They will report and review the implementation of the plans.
- The Christian Unions will also keep a data workbook that capture weekly for various ministry programs.
- The CU leadership will plan at least 2 review and evaluation meetings to monitor the implementation progress.
- Regional Students Executive Committee (RSEC) Members will do the Students' Regional reports for review at the Regional level.
- National Students Executive Committee (NASEC) Members will do the Students National reports for review at National level.



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